

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State      **2015**      Election

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Election

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>130824</b>	<b>-</b>	<b>130824</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>REVENUE SECTION</b>					
M.H.	<b>2015 Elections</b>				
	<b>00.102 Electoral Officers</b>				
	60 Establishment				
	60.00.01 Salaries	39895	43020	41872	44323
	60.00.02 Wages	3296	3477	3359	3500
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.08 Leave Travel Concession	-	-	-	1
	60.00.09 Training Expenses	-	-	-	1
	60.00.11 Domestic Travel Expenses	98	1232	462	1231
	60.00.12 Foreign Travel Expenses	-	-	-	1
	60.00.13 Office Expenses	2150	2200	3651	2199
Total	60 Establishment	45439	49929	49344	51258
Total	<b>00.102 Electoral Officers</b>	45439	49929	49344	51258
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>				
	08 Election Department				
	08.00.11 Domestic Travel Expenses	-	770	-	770
	08.00.16 Printing and Publications	1316	2706	2706	1338
	08.00.49 Other Revenue Expenditure	-	-	-	1
	08.00.50 Other Charges	6380	9000	9000	-
Total	08 Election Department	7696	12476	11706	2109
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>	7696	12476	11706	2109
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>				
	62 Conduct of Election				
	62.00.26 Advertising and Publicity	-	-	-	1000
	62.00.29 Repair and Maintenance	-	-	-	1000
	62.00.49 Other Revenue Expenditure	-	-	-	70973
	62.00.50 Other Charges	-	3801	3765	-
Total	62 Conduct of Election	-	3801	3765	72973
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>	-	3801	3765	72973

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
<b>00.105 Charges for Conduct of Elections to Parliament</b>					
62 Conduct of Election					
	62.00.11 Domestic Travel Expenses	-	1	-	1
	62.00.49 Other Revenue Expenditure	-	-	-	1
	62.00.50 Other Charges	-	1	-	-
Total	62 Conduct of Election	-	2	-	2
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>	-	2	-	2
<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>					
62 Conduct of Election					
	62.00.11 Domestic Travel Expenses	-	1	-	1
	62.00.49 Other Revenue Expenditure	-	-	-	1
	62.00.50 Other Charges	9663	4974	4974	-
Total	62 Conduct of Election	9663	4975	4974	2
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>	9663	4975	4974	2
<b>00.108 Issue of Photo Identity Cards to Voters</b>					
63 Photo Identity Cards					
	63.00.11 Domestic Travel Expenses	-	880	-	880
	63.00.13 Office Expenses	1064	1100	1100	1100
	63.00.49 Other Revenue Expenditure	-	-	-	2500
	63.00.50 Other Charges	2200	7200	2627	-
Total	63 Photo Identity Cards	3264	9180	3727	4480
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>	3264	9180	3727	4480
Total	<b>2015 Elections</b>	66062	80363	73516	130824
Total	<b>REVENUE SECTION</b>	66062	80363	73516	130824
Total	<b>Voted</b>	66062	80363	73516	130824